

FPC Project No.	Project Name & Description	Monthly Project Update Notes and Comments	Project Stage No.	Designer	Schedule Status	Estimated Project Completion (Mo/Yr)	FPC Project Manager	ISU Approved Project Budget	Project Commitments to Date	Project Expenditures to Date	Estimated Total Project Cost
120056	Fine Arts Complex Demolition, new construction for ISU College of Fine Arts. CDB 821-010-097	Design in progress. Design comments provided to CDB/Ratio.	3	External	OS	Aug-25	Thompson	67,337,208	8,544,673	2,380,065	67,337,208
160103	Milner Library - First Floor Refurbishment	Project is complete and in close-out phase.	7		Close-out	Aug-22	Halcomb	909,987	601,280	600,781	909,987
180023	Athletic Practice Facility	Construction in progress.	5	External	OS	Jun-23	Fisher	11,500,000	9,937,665	6,307,433	11,500,000
180044	WDC Servery & Dining Room Flooring	Phase 2 construction continues.	5	External	OS	Sep-23	Herren	7,350,000	5,802,105	2,957,623	7,350,000
180074	Watterson Penthouse AHU Replacement	Project is complete and closed.	8	External	Closed	Nov-22	Herren	4,350,000	4,248,556	4,248,556	4,350,000
180126	Watterson Towers - Elevator Modernization	Contracts executed. Pre-construction meeting scheduled for 5/24/23.	5	External	OS	Aug-24	Herren	15,000,000	11,283,256	250,520	15,000,000
180185	Bone Student Center - Star Ginger	Project is complete and closed.	8	External	Closed	Sep-21	Swineheart	1,300,000	1,148,395	1,148,395	1,300,000
190033	Renovate Mechanical & Plumbing Systems - 3 Buildings Fine Arts Complex Capital Development Board 821-010-118	Construction in progress.	5	External	OS	Aug-23	Herren	4,881,412	4,881,412	186,904	4,881,412
190104	Parking Lot G-64	Construction in progress.	5	External	OS	Jul-23	Fisher	370,000	332,926	27,912	370,000
190118	CVA Rotunda Classrooms	Construction in progress.	5	External, Franz	OS	Aug-24	Fisher	9,000,000	8,230,517	541,017	9,000,000
190132	Baseball Batting Cage	Project is complete and in close-out phase.	7	External	Close-out	Jun-23	Fisher	498,000	497,282	433,302	498,000
200007	Multicultural Center	Project is complete and in close-out phase.	7	Earl, Franz, External	Close-out	Nov-22	Swineheart	5,500,000	4,546,363	4,536,863	5,500,000
200046	Braden Exterior Egress Stair Replacement Exterior SW stair & plaza concrete & railing repairs at Bone Student Center	Design kickoff meeting held.	3	External	OS	Dec-23	Thompson	150,000	136,492	0	915,000
200048	Bone/Braden - Replace Fire Pump and Controller	Project is complete and closed.	8	External	Closed	Aug-22	Mann	465,000	458,253	458,253	465,000
200054	DeGarmo Plaza Repairs	Construction in progress.	5	External	OS	Dec-25	Herren	6,600,000	2,578,039	50,314	6,600,000
200059	Cook Hall Music Studio Renovations - 2nd Floor Studios 203-207	Re-bid project in Fall 2023 through Purchasing. Construction to occur Summer 2024.	4	Earl, Betson	NK	TBD	Smith	0	0	0	434,000
200065	Felmley Annex 434 - Renovation	Construction in progress.	5	Kiesewetter	OS	Aug-23	Swineheart	261,000	112,993	5,017	261,000
200079	Science Lab Bldg - Fume Hood Replacement Capital Development Board Project 821-010-121	Contract awarded. Proceeding to construction.	4	External	NK	TBD	Herren	4,264,000	98,000	98,000	7,858,809
200089	State Farm Hall of Business 139 - Improvements Caterpillar Auditorium	Construction in progress.	5	Kiesewetter, External	OS	Jul-23	Smith	417,000	278,888	36,452	417,000
200093	Cardinal Court Roof	Construction in progress.	5	External	OS	Sep-23	Smith	1,025,000	915,055	467,597	1,025,000
200094	Felmley Science Annex HVAC Capital Development Board Project 821-010-120	CDB and Bailey Edward currently working on finalizing the additional services contract modification.	3	External	NK	TBD	Herren	7,107,000	268,023	101,188	7,107,000
200101	Julian Hall Build-out Fine Arts Temporary Relocation	Project is complete and in close-out phase.	7	CD-CA External; PD- DD Earl, Franz	Close-out	Jun-22	Halcomb	3,075,000	2,767,659	2,755,674	3,075,000
200110	South Campus Power Plant Chiller (Design)	33% DD documents reviewed 5/17/23. Comments from page turn due 5/26/23.	3	External	NK	TBD	Herren	175,000	168,350	16,835	175,000
200125	Watterson Towers Fire Separation Remediation	Project to be bid early August. Final budget to be submitted for BOT approval in October.	3	External	NK	TBD	Herren	750,000	744,085	596,315	19,000,000
200130	Esports Venue - Design and Construction	Scoreboard being deducted from AGAE's contract. Varsity room branding walls being repaired May 15-June 2, 2023.	5	External, Franz	OS	Jul-23	Swineheart	5,950,000	3,876,674	3,700,148	5,950,000
210033	Linkins Dining Center - Self-Service Access	Turnstile received. Installation tentative for May 29-June 2, 2023. Project to be completed Fall 2023.	4	External	OS	Dec-23	Herren	79,300	43,660	7,900	120,000
210042	211 N University - Reconfigure 2nd Floor Karin L Bone Athletics Study Center	Substantially complete. Working with University Marketing on wall graphics. Waiting Athletics to approve graphics design.	6	Betson, Kiesewetter	OS	Oct-22	Betson	147,000	132,500	132,456	147,000
210045	210 N Main Build-Out WKCFA Temporary Relocation	Project is complete and in close-out phase.	7	CD-CA External; PD- DD Earl, Franz	Close-out	Jul-22	Halcomb	5,400,000	5,272,804	4,772,932	5,400,000

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210050	Felmley Science Annex 136 - Updates	Construction in progress.	5	Kiesewetter	OS	Aug-23	Swineheart	187,000	58,824	11,400	187,000
210059	Julia N Visor Center Remodel	Project is complete and in close-out phase.	7	Kiesewetter	Close-out	Dec-22	Swineheart	200,000	162,543	162,507	200,000
210062	WGLT Relocation Vidette Building	Bids received. Contract pending BEP cure and protest period.	4	Franz, Earl	OS	Sep-23	Smith	650,000	31,577	31,277	650,000
210069	BSC Circus Room Renovation	On hold - December 2022	9	Earl	NK	TBD	Herren	0	0	0	400,000
210071	MCN Simulation Lab	Contracts executed. Pre-construction to be held 6/14/23. Construction to begin after June 23rd ground breaking.	5	External, Franz	OS	Jun-25	Herren	18,000,000	15,234,119	3,550,650	18,000,000
210077	Cook Hall 1st & 3rd Floors Renovation	Project dependant on schedule of WKCFA Rehabilitation project.	3	Earl	NK	TBD	Smith	1,045,000	0	0	1,045,000
210078	STEM Building & Greenhouse	QBS proposals received are under review.	2	External	NK	TBD	Thompson	4,000,000	19,000	19,000	50,000,000
210080	BSC Plaza Deck Leaks	Project on hold - May 2022	9	External	NK	TBD	Thompson	0	0	0	5,000,000
210086	Milner 1st Floor Build-out WKCFA Temporary Relocation	Project is complete and in close-out phase.	7	CD-CA External; PD-DD Earl, Franz	Close-out	Jun-22	Halcomb	4,665,000	4,326,523	4,270,583	4,665,000
210092	Linkins Sub-basement Stairway Repair	Construction in progress.	5	External	OS	Jun-23	Smith	252,000	207,805	166,050	252,000
210094	CEFCU Arena 150 - Renovations Athletics Business Office	Construction in progress.	5	Earl, Betson	OS	Oct-23	Smith	550,000	212,343	106,572	550,000
210116	West Campus Pedestrian Bridge Replacement	Existing bridge to be demolished May 22-26, 2023. Foundations expected Fall 2023; new bridge early 2024.	3	External	OS	Aug-23	Fisher	1,000,000	829,000	121,997	1,000,000
220001	ISU Freight Farm	Waiting design proposals.	2	External	OS	Dec-23	Fisher	355,000	0	0	355,000
220018	Watterson Towers Carpet Replacement	Construction in progress.	5	Kiesewetter	OS	Sep-24	Smith	700,000	556,900	131,659	700,000
220019	SCPP Housing-Dining Chiller Connect	Pending South Campus Housing design. 30% DD documents reviewed 5/17/23. Comments from page turn due 5/26/23.	3	External	NK	TBD	Herren	75,000	71,000	7,100	490,000
220033	SFHB 430 - Upgrades	Railing installed. Exploring lighting for safety.	6	Franz	OS	May-23	Franz	70,000	53,474	53,474	70,000
220035	CE 2nd Floor 224, 225, 229, 230 Centennial East 2nd Floor Renovation	Project is complete and in close-out phase.	7	Kiesewetter, Earl	Close-out	Apr-23	Smith	478,770	332,283	324,307	478,770
220038	North Campus Utility Extension MCN Chiller - Central Plant Connection	Design Development documents received and reviewed. Page turn comments sent to designer 5/9/23. Construction Documents due mid-July 2023.	3	External	OS	Jun-24	Herren	160,000	108,820	43,528	322,000
220042	Watterson T-Level Zone Piping Returns	Construction in progress. South Tower is complete. Work in North Tower to occur after Special Olympics.	5	External	OS	Jul-23	Herren	170,000	142,818	12,558	170,000
220049	Vrooman Floor Replacement	Construction in progress.	5	Franz, Kiesewetter	OS	Jul-23	Smith	130,000	98,672	77	130,000
220067	Heating Plant Electrical Service Modifications	Construction in progress. Scheduling shut-down.	5	External	OS	Aug-23	Mann	397,000	357,811	52,665	397,000
220088	College of Engineering Building	Design in progress.	3	External	OS	Dec-26	Hanks	3,000,000	2,892,627	1,708	61,000,000
220096	Heating Plant Chiller Plant Improvements (Design) Center for Integrated Professional Development	30% DD documents reviewed 5/17/23. Comments from page turn due 5/26/23.	3	External	OS	Apr-24	Herren	169,000	167,850	8,393	169,000
220106	Williams Hall	QBS proposals due 5/2/23. Forming selection committee.	2	External, Franz	NK	TBD	Halcomb	1,750,000	0	0	15,000,000
220110	MCN Memorial Hospital Partnership	Construction in progress.	5	Franz	OS	Aug-23	Thompson	490,000	314,086	68,809	490,000
220111	Duffy Bass Field Batter's Eye	Project is complete and closed.	8	External	Closed	Apr-23	Fisher	200,000	183,970	183,970	200,000
230006	SCPP WKCFA Chiller Connect	30% DD documents reviewed 5/17/23. Comments from page turn due 5/26/23.	3	External	OS	Jun-24	Herren	75,000	71,000	35,500	490,000
230034	Beef Barn (Lexington Farm)	Design page turn held. Comments pending.	3	External	OS	Dec-23	Thompson	3,000,000	19,601	2,101	3,000,000
230043	Rachel Cooper Mechanical Upgrade	Construction in progress.	5	External	OS	Aug-23	Fisher	2,500,000	2,224,192	31,889	2,500,000
57	Totals							208,130,677	106,582,743	46,216,226	354,857,186



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Active Project Stage Legend					Summary Schedule Status Legend							
Descriptor	Description of Project Stage				OS	On Schedule						
1	Planning - Involves project planning, programming and pre-design services such as project analysis and feasibility				Caution	Caution - issues explained as noted						
2	Approval/Procurement Process/Negotiations/Contracts - Involves waiting for approval of concurrences, BOT items, QBS process. Involves ISU &				Delay	Delayed						
3	Design - Includes all phases of design such as Schematic Design, Design Development, Construction Documents				NK	Not Known- To Be Resolved						
4	Bidding/Procurement/Approval/Contracts - Involves invitational bids (subject to financial thresholds) or public bidding process and waiting for				Close-out	Close-out process						
5	Construction - Project construction or work on installation has begun.				Closed	Completed						
6	Move-In/Occupancy - Project is substantially complete and has been so certified by the contractor, designer and appropriate ISU PM. The ISU FP&C				On-going	On-going projects/tasks						
7	Close-Out - This begins the official project close out phase. This project close out phase will be managed by the FPC Director of Construction Services.				Cancel	Canceled						
8	Closed - Project is closed out and will be removed from project list summary at next meeting/project summary update.											
9	On Hold - Project has been officially placed "On Hold" by appropriate authority other than FP&C. Projects falling in this category will require an											